# Kootenai County Fire & Rescue

Headquarters

5271 E Seltice Way
Post Falls, ID 83854
Tel: 208-777-8500
Fax: 208-777-1569
www.kootenaifire.com

## NOTICE OF BUDGET

**NOTICE IS HEREBY GIVEN** that a public hearing on the proposed budget for fiscal year **2023-2024** for **Kootenai County Fire & Rescue** will be held at **Kootenai County Fire & Rescue Headquarters, located at 5271 E Seltice Way, Post Falls, at 3:30 p.m. on Tuesday, September 5, 2023.** Public comments will be heard and recorded. The budget may be examined prior to the hearing date at Kootenai County Fire & Rescue Headquarters, Monday through Friday, 8:00 a.m. to 5:00 p.m.

**Anticipated Revenues:**

| | |
|---|---|
| Kootenai County Property Taxes | $11,485,460 |
| Idaho Sales Tax Revenue | $ 700,000 |
| Expiring Urban Renewal District Property Taxes | $ 481,504 |
| Interest Earned | $ 150,000 |
| Permit Fees | $ 374,500 |
| Other Proposed Revenues | $ 4,224,885 |
| Bond Debt Repayment | $ 1,580,000 |
| Bond Cash Carryforward | $12,332,302 |
| **Total Anticipated Revenues** | **$31,328,651** |

**Anticipated Expenses:**

| | |
|---|---|
| Personnel Expenses | $ 8,868,891 |
| Benefits | $ 4,270,930 |
| Administrative Expenses | $ 683,852 |
| Facilities Expenses | $ 236,455 |
| Operations Expenses | $ 390,291 |
| Equipment Expenses | $ 222,000 |
| Capital Expenses | $ 2,743,930 |
| Debt Service Fund Expenses | $ 1,580,000 |
| Bond Expenses | $12,332,302 |
| **Total Anticipated Expenses** | **$31,328,651** |

Respectfully Submitted,

Pam Houser
President, Board of Fire Commissioners

Dated this 23rd day of August 2023

***Please run in ONE ISSUE of your paper in the LEGALS on the date of Saturday, AUGUST 26, 2023***

# RESOLUTION NO. 2023-05

## A RESOLUTION ADOPTING THE FISCAL YEAR 2023-2024 BUDGET FOR KOOTENAI COUNTY FIRE & RESCUE

**WHEREAS,** the Kootenai County Fire & Rescue Board of Fire Commissioners has determined that it is in the best interest of the District to pass the Fiscal Year 2023-2024 Budget in the amount of $31,328,651; and

**WHEREAS,** $14,672,419 will be utilized as M&O Funds, $2,743,930 will be utilized as Plant Facility Funds, $12,332,302 will be utilized as Voter Approved Bond Funds, and $1,580,000 will be utilized as Debt Service Fund/Bond Repayment.

**NOW, THEREFORE, BE IT RESOLVED,** by the Kootenai County Fire & Rescue Board of Fire Commissioners as follows:

1. To adopt Kootenai County Fire & Rescue Fiscal Year 2023-2024 budget in the amount of $31,328,651

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Hunt, seconded by Commissioner Smidt, the following vote was recorded:

President Houser:
Commissioner Hunt:
Commissioner Doellefeld:
Commissioner Hutcheson:
Commissioner Smidt:

Upon said roll call, the text of the foregoing was duly enacted as a Resolution of the Board of Fire Commissioners of Kootenai County Fire & Rescue on the 5th day of September 2023.

Pam Houser, President

Michael Hunt, Commissioner

Joe Doellefeld, Commissioner

Absent
Keith Hutcheson, Commissioner

Shawn Smidt, Commissioner

ATTEST:

Tara Whitmore, District Clerk